CORONAVIRUS FINANCIAL ADVISORY SUB-COMMITTEE

AGENDA – June 22, 2020 – 4:00 p.m. State Controller's Office 4th Floor, Syringa Conference Room

Available through Webex

Meeting number: 133 262 5322 Password: McY2vWre6x8

Agenda: Agenda will be posted in accordance with open meeting laws.

https://idahosco.webex.com/idahosco/j.php?MTID=mefb63936f0f1a324c3bb9d64600f5a61

Join by video system
Dial <u>1332625322@idahosco.webex.com</u>
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REGULAR AGENDA

1. Department of Labor –ACTION ITEM

- a. (CFAC-62) Request for <u>pre-approval</u> of expenses. For the total amount of \$4,014,685. Line items include: Salary and benefits for positions necessary to expand unemployment insurance services.
- b. (CFAC-60) Request for pre-approval of expenses. For the total amount of \$5,000,000. Line items include: Call center services.

2. City of Coeur d'Alene –ACTION ITEM

a. (CFAC-58) Request for <u>pre-approval</u> of expenses. For the total amount of \$336,668. Line items include: IT related items to establish remote work locations and meetings and maintain security and services to the public.

3. City of Caldwell –ACTION ITEM

a. (CFAC-68) Request for <u>reimbursement</u> of expenses. For the total amount of \$3,460. Line items include: Overtime Reimbursement --Due to the shortage in toilet paper caused by COVID-19 individuals were using other materials and flushing them through the waste water system. This caused systems to overheat and clog.

4. Bonneville County –ACTION ITEM

a. (CFAC-35) Request for <u>pre-approval</u> of expenses. For the total amount of \$53,989. Line items include: Project to reduce the common touched surfaces within County surfaces to limit the exposure risk of indirect contact to frequently used surfaces within County buildings.

5. City of Teton –ACTION ITEM

a. (CFAC-20) Request for <u>reimbursement</u> of expenses. For the total amount of \$4,629. Line items include: (Item 1) We got the drone to help monitor the antennas for the scata system, monitoring with the infrared to be able to see if people have a fever, also to do public service announcements, to let people know if they need to stay inside or what areas will be closed. Situational awareness.

6. State Tax Commission –ACTION ITEM

a. (CFAC-25) Request for <u>pre-approval</u> of expenses. For the total amount of \$162,500. Line items include: 125 laptops for to allow Tax employees to effectively work from home. The commission has and another laptop request (not submitted yet) for \$49K.

7. City of Clearwater – ACTION ITEM

a. (CFAC-12) Request for <u>pre-approval</u> of expenses. For the total amount of \$21,457. Line items include: Replace outdated radios to improve communication between dispatch and firefighters.